

Project	Transcon Belle Vue (Pre-launch)	Configuration	2 BHK	2BHK-D	3 BHK	3 BHK-D	3 BHK-P
Location	Mulund	Carpet Area	707	751	937	983	1151
Date	29-Jul-2016	Rate on Carpet	21000	21000	21000	21000	21000
	1st Floor	Agreement Value	14847000	15771000	19677000	20643000	24171000
		Floor Rise Per Floor	90	90	90	90	90
	<b>Miscellaneous Charges (payable on or before possession)</b>						
1	Advance Maintenance (24-months) (on Carpet)	12	203616	216288	269856	283104	331488
2	Development/ Infrastructure Charges (Water/ Electricity/ Drainage/ Club Membership)(on carpet)	500	353500	375500	468500	491500	575500
3	FD on Society Name (on carpet)	300	212100	225300	281100	294900	345300
4	Share of Expenses for the Formation and Registration of Apartment, Legal Charges, Share Application Money and Entrance Fee (Lump Sum)	25000	25000	25000	25000	25000	25000
6	Club House Usage charges per family of 4 per month (12-months) (Lump Sum)	2000	24000	24000	24000	24000	24000
	<b>TOTAL MISCELLANEOUS CHARGES (Few Other charges will attract Service Tax)</b>		818216	866088	1068456	1118504	1301288
	<b>Govt. Taxes (As per Actual) *</b>						
1	Stamp Duty	5%	742400	788600	983900	1032200	1208600
2	Registration (30000 or 1 % whichever is Lower)	30000	30000	30000	30000	30000	30000
3	VAT	1%	148470	157710	196770	206430	241710
4	Service Tax	4.50%	668115	709695	885465	928935	1087695
5	Service Tax on Miscellaneous Charges (on Misc Charges No. 1+2+6)	15.00%	87167	92368	114353	119791	139648
	<b>TOTAL TAXES (As per Actual)</b>		1676152	1778373	2210488	2317356	2707653
	<b>TOTAL BUDGET For 1st Floor</b>		<b>17341368</b>	<b>18415461</b>	<b>22955944</b>	<b>24078860</b>	<b>28179941</b>
		<b>Floor Rise</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>	<b>Total Budget</b>
	2nd Floor	90	17411699	18490169	23049113	24176597	28294429
	3rd Floor	180	17482028	18564877	23142281	24274333	28408917
	4th Floor	270	17552258	18639484	23235449	24372169	28523304
	5th Floor	360	17622588	18714192	23328718	24469904	28637792
	6th Floor	450	17692917	18788899	23421886	24567640	28752279
	7th Floor	540	17763247	18863607	23515054	24665376	28866767
	8th Floor	630	17833577	18938314	23608222	24763212	28981254
	9th Floor	720	17903906	19012922	23701390	24860948	29095642
	10th Floor	810	17974136	19087629	23794558	24958684	29210129
	11th Floor	900	18044465	19162336	23887826	25056419	29324616
	12th Floor	990	18114795	19237044	23980995	25154255	29439104
	13th Floor	1080	18185125	19311751	24074163	25251991	29553591
	14th Floor	1170	18255454	19386359	24167331	25349727	29667979
	15th Floor	1260	18325684	19461066	24260499	25447463	29782466
	16th Floor	1350	18396014	19535774	24353667	25545299	29896954
	17th Floor	1440	18466343	19610481	24446935	25643035	30011441
	18th Floor	1530	18536673	19685189	24540104	25740770	30125929
	19th Floor	1620	18607003	19759796	24633272	25838506	30240316
	20th Floor	1710	18677232	19834504	24726440	25936242	30354804
	21st Floor	1800	18747561	19909210	24819607	26034077	30469290

\* CARPET AREA ARE SUBJECT TO CHANGE AS PER FINAL APPROVALS OF FLOOR PLAN BY GOVT. AUTHORITY